

Intergroup YTD Expenses 2022

Month	Insurance	Rent	Zoom	Hotline	Yellow Pages	Secretary	Treasurer	Website	Archives	Schedules	Alternative	Literature	Other	Total
January		\$120.00	\$15.89	\$128.03	\$45.00			\$127.08	\$26.50	\$80.00	\$79.61	\$620.10		\$1,242.21
February		\$80.00	\$15.89	\$135.67	\$45.00			\$94.99	\$26.50	\$80.00	\$28.29			\$506.34
March														\$0.00
April														\$0.00
May														\$0.00
June														\$0.00
July														\$0.00
August														\$0.00
September														\$0.00
October														\$0.00
November														\$0.00
December														\$0.00
Total	\$0.00	\$200.00	\$31.78	\$263.70	\$90.00	\$0.00	\$0.00	\$222.07	\$53.00	\$160.00	\$107.90	\$620.10	\$0.00	\$1,748.55
Average	\$0.00	\$100.00	\$15.89	\$131.85	\$45.00	\$0.00	\$0.00	\$111.04	\$26.50	\$80.00	\$53.95	\$310.05	\$0.00	

Expenses Other:

General Fund Income

Month	Contributions	Literature	Total
January	\$946.38	\$0.00	\$946.38
February	\$1,193.00	\$681.85	\$1,874.85
March			\$0.00
April			\$0.00
May			\$0.00
June			\$0.00
July			\$0.00
August			\$0.00
September			\$0.00
October			\$0.00
November			\$0.00
December			\$0.00
Total	\$2,139.38	\$681.85	\$2,821.23
Average	\$1,069.69	\$340.93	

Activity Fund Income vs. Expenses

Month	Contributions	Expenses	Total
January	\$97.51	\$600.00	-\$502.49
February	\$75.15	\$0.00	\$75.15
March			\$0.00
April			\$0.00
May			\$0.00
June			\$0.00
July			\$0.00
August			\$0.00
September			\$0.00
October			\$0.00
November			\$0.00
December			\$0.00
Total	\$172.66	\$600.00	-\$427.34
Average	\$86.33	\$300.00	

Literature Income vs. Expenses

Month	Income	Expense
January	\$0.00	\$620.10
February	\$681.85	\$0.00
March		
April		
May		
June		
July		
August		
September		
October		
November		
December		
Total	\$681.85	\$620.10
Average	\$340.93	\$310.05