

Intergroup YTD Expenses 2023

Month	Insurance	Rent	Zoom	Hotline	Yellow Pages	Secretary	Treasurer	Website	Archives	Schedules	Alternative	Literature	Other	Total
January		\$150.00	\$15.89	\$128.26	\$45.68			\$299.40	\$26.50	\$71.50		\$471.56	\$180.91	\$1,389.70
February														\$0.00
March														\$0.00
April														\$0.00
May														\$0.00
June														\$0.00
July														\$0.00
August														\$0.00
September														\$0.00
October														\$0.00
November														\$0.00
December														\$0.00
Total	\$0.00	\$150.00	\$15.89	\$128.26	\$45.68	\$0.00	\$0.00	\$299.40	\$26.50	\$71.50	\$0.00	\$471.56	\$180.91	\$1,389.70
Average	\$0.00	\$150.00	\$15.89	\$128.26	\$45.68	\$0.00	\$0.00	\$299.40	\$26.50	\$71.50	\$0.00	\$471.56	\$180.91	

Expenses Other: 1/23 Prison Forms \$89.46 & PI/CPC Rack \$91.45;

General Fund Income

Month	Contributions	Literature	Total
January	\$308.00	\$335.25	\$643.25
February			\$0.00
March			\$0.00
April			\$0.00
May			\$0.00
June			\$0.00
July			\$0.00
August			\$0.00
September			\$0.00
October			\$0.00
November			\$0.00
December			\$0.00
Total	\$308.00	\$335.25	\$643.25
Average	\$308.00	\$335.25	

Activity Fund Income vs. Expenses

Month	Contributions	Expenses	Total
January	\$30.00		\$30.00
February			\$0.00
March			\$0.00
April			\$0.00
May			\$0.00
June			\$0.00
July			\$0.00
August			\$0.00
September			\$0.00
October			\$0.00
November			\$0.00
December			\$0.00
Total	\$30.00	\$0.00	\$30.00
Average	\$30.00	\$0.00	

Literature Income vs. Expenses

Month	Income	Expense
January	\$335.25	\$471.56
February		
March		
April		
May		
June		
July		
August		
September		
October		
November		
December		
Total	\$335.25	\$471.56
Average	\$335.25	\$471.56