

**Intergroup YTD Expenses 2023**

Month	Insurance	Rent	Zoom	Hotline	Yellow Pages	Secretary	Treasurer	Website	Archives	Schedules	Alternative	Literature	Other	Total
January		\$150.00	\$15.89	\$128.26	\$45.68			\$299.40	\$26.50	\$71.50		\$471.56	\$180.91	<b>\$1,389.70</b>
February		\$150.00	\$15.89	\$126.34	\$45.00			\$11.99	\$26.50		\$42.88	\$540.22	\$119.65	<b>\$1,078.47</b>
March			\$16.95	\$133.01	\$45.00		\$27.41		\$26.50	\$104.09	\$42.88	\$497.54	\$62.51	<b>\$955.89</b>
April		\$180.00	\$16.95	\$146.02	\$45.00		\$12.60		\$26.50	\$83.20	\$58.66	\$487.90	\$31.78	<b>\$1,088.61</b>
May			\$16.95	\$134.17	\$45.00				\$26.50	\$92.75	\$58.66	\$87.00	\$47.69	<b>\$508.72</b>
June			\$16.95	\$130.10	\$45.00				\$26.50	\$76.96	\$58.66		\$25.20	<b>\$379.37</b>
July		\$150.00	\$16.95	\$132.43	\$45.00				\$26.50		\$67.89	\$47.00	\$403.83	<b>\$889.60</b>
August		\$555.00	\$16.95	\$169.38	\$45.00				\$26.50	\$179.36	\$67.89	\$139.73	\$69.58	<b>\$1,269.39</b>
September														<b>\$0.00</b>
October														<b>\$0.00</b>
November														<b>\$0.00</b>
December														<b>\$0.00</b>
<b>Total</b>	<b>\$0.00</b>	<b>\$1,185.00</b>	<b>\$133.48</b>	<b>\$1,099.71</b>	<b>\$360.68</b>	<b>\$0.00</b>	<b>\$40.01</b>	<b>\$311.39</b>	<b>\$212.00</b>	<b>\$607.86</b>	<b>\$397.52</b>	<b>\$2,270.95</b>	<b>\$941.15</b>	<b>\$7,559.75</b>
<b>Average</b>	<b>\$0.00</b>	<b>\$148.13</b>	<b>\$16.69</b>	<b>\$137.46</b>	<b>\$45.09</b>	<b>\$0.00</b>	<b>\$5.00</b>	<b>\$38.92</b>	<b>\$26.50</b>	<b>\$75.98</b>	<b>\$49.69</b>	<b>\$283.87</b>	<b>\$117.64</b>	<b>\$944.97</b>

Expenses Other: 1/23 Prison Forms \$89.46 & PI/CPC Rack \$91.45; 2/23 Bridging The Gap Pamphlet \$119.65; RBI Engagement Rent \$150 EDI; 3/23 PI/CPC Supplies \$62.51; 4/23 PI/CPC \$31.78 Supplies & \$30 PI/CPC Rent Atonement; 5/23 PI/CPC Supplies \$47.69; 6/23 PI/CPC Postage \$25.20; 7/23 RBI Structure Manual; 7/23 PI/CPC Supplies \$122.96 & \$51.94; 7/23 Structure Manual \$228.96; 8/23 Prison Forms \$31.17 & Unity EDI Rent \$100 & Unity Picnic Rent \$455 & Unity Flyers \$38.41;

**General Fund Income**

Month	Contributions	Literature	Total
January	\$308.00	\$335.25	<b>\$643.25</b>
February	\$772.00	\$258.70	<b>\$1,030.70</b>
March	\$791.00	\$355.41	<b>\$1,146.41</b>
April	\$450.00	\$594.28	<b>\$1,044.28</b>
May	\$275.00	\$736.35	<b>\$1,011.35</b>
June	\$813.00	\$133.00	<b>\$946.00</b>
July	\$175.00	\$312.50	<b>\$487.50</b>
August	\$388.00	\$74.75	<b>\$462.75</b>
September			<b>\$0.00</b>
October			<b>\$0.00</b>
November			<b>\$0.00</b>
December			<b>\$0.00</b>
<b>Total</b>	<b>\$3,972.00</b>	<b>\$2,800.24</b>	<b>\$6,772.24</b>
<b>Average</b>	<b>\$496.50</b>	<b>\$350.03</b>	

**Activity Fund Income vs. Expenses**

Month	Contributions	Expenses	Total
January	\$30.00	\$0.00	<b>\$30.00</b>
February	\$77.00	\$262.00	<b>-\$185.00</b>
March	\$0.00	\$201.72	<b>-\$201.72</b>
April	\$0.00	\$0.00	<b>\$0.00</b>
May	\$540.00	\$0.00	<b>\$540.00</b>
June	\$0.00	\$0.00	<b>\$0.00</b>
July	\$0.00	\$0.00	<b>\$0.00</b>
August	\$439.75	\$0.00	<b>\$439.75</b>
September			<b>\$0.00</b>
October			<b>\$0.00</b>
November			<b>\$0.00</b>
December			<b>\$0.00</b>
<b>Total</b>	<b>\$1,086.75</b>	<b>\$463.72</b>	<b>\$623.03</b>
<b>Average</b>	<b>\$135.84</b>	<b>\$57.97</b>	

**Literature Income vs. Expenses**

Month	Income	Expense
January	\$335.25	\$471.56
February	\$258.70	\$540.22
March	\$355.41	\$497.54
April	\$594.28	\$487.90
May	\$736.35	\$87.00
June	\$133.00	\$0.00
July	\$312.50	\$47.00
August	\$74.75	\$139.73
September		
October		
November		
December		
<b>Total</b>	<b>\$2,800.24</b>	<b>\$2,270.95</b>
<b>Average</b>	<b>\$350.03</b>	<b>\$283.87</b>