

Intergroup YTD Expenses 2024

Month	Insurance	Rent	PI/CPC	Hotline	Yellow Pages	Secretary	Treasurer	Website	Archives	Schedules	Alternative	Literature	Other	Total
January	\$0.00	\$150.00	\$63.59	\$139.52	\$49.00	\$0.00	\$0.00	\$0.00	\$26.50	\$0.00	\$69.75	\$0.00	\$0.00	\$498.36
February	\$0.00	\$0.00	\$0.00	\$129.46	\$49.00	\$0.00	\$0.00	\$344.88	\$26.50	\$82.15	\$61.62	\$0.00	\$0.00	\$693.61
March	\$0.00	\$0.00	\$0.00	\$126.64	\$49.00	\$0.00	\$0.00	\$0.00	\$26.50	\$196.11	\$61.62	\$98.20	\$25.00	\$583.07
April														\$0.00
May														\$0.00
June														\$0.00
July														\$0.00
August														\$0.00
September														\$0.00
October														\$0.00
November														\$0.00
December														\$0.00
Total	\$0.00	\$150.00	\$63.59	\$395.62	\$147.00	\$0.00	\$0.00	\$344.88	\$79.50	\$278.26	\$192.99	\$98.20	\$25.00	\$1,775.04
Average	\$0.00	\$50.00	\$21.20	\$131.87	\$49.00	\$0.00	\$0.00	\$114.96	\$26.50	\$92.75	\$64.33	\$32.73	\$8.33	\$591.68

Expenses Other: 3/24 \$25 Returned Check from Walnut Street Recovery Group

General Fund Income

Month	Contributions	Literature	Total
January	\$1,067.92	\$57.64	\$1,125.56
February	\$1,080.79	\$271.00	\$1,351.79
March	\$927.00	\$383.20	\$1,310.20
April			\$0.00
May			\$0.00
June			\$0.00
July			\$0.00
August			\$0.00
September			\$0.00
October			\$0.00
November			\$0.00
December			\$0.00
Total	\$3,075.71	\$711.84	\$3,787.55
Average	\$1,025.24	\$237.28	\$1,262.52

Activity Fund Income vs. Expenses

Month	Contributions	Expenses	Total
January	\$62.00	\$0.00	\$62.00
February	\$280.00	\$0.00	\$280.00
March	\$123.00	\$0.00	\$123.00
April			\$0.00
May			\$0.00
June			\$0.00
July			\$0.00
August			\$0.00
September			\$0.00
October			\$0.00
November			\$0.00
December			\$0.00
Total	\$465.00	\$0.00	\$465.00
Average	\$155.00	\$0.00	\$155.00

Literature Income vs. Expenses

Month	Income	Expense
January	\$57.64	\$0.00
February	\$271.00	\$0.00
March	\$383.20	\$98.20
April		
May		
June		
July		
August		
September		
October		
November		
December		
Total	\$711.84	\$98.20
Average	\$237.28	\$32.73