

**Intergroup YTD Expenses 2024**

Month	Insurance	Rent	PI/CPC	Hotline	Yellow Pages	Secretary	Treasurer	Website	Archives	Schedules	Alternative	Literature	Other	Total
January	\$0.00	\$150.00	\$63.59	\$139.52	\$49.00	\$0.00	\$0.00	\$0.00	\$26.50	\$0.00	\$69.75	\$0.00	\$0.00	\$498.36
February	\$0.00	\$0.00	\$0.00	\$129.46	\$49.00	\$0.00	\$0.00	\$344.88	\$26.50	\$82.15	\$61.62	\$0.00	\$0.00	\$693.61
March														\$0.00
April														\$0.00
May														\$0.00
June														\$0.00
July														\$0.00
August														\$0.00
September														\$0.00
October														\$0.00
November														\$0.00
December														\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$150.00</b>	<b>\$63.59</b>	<b>\$268.98</b>	<b>\$98.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$344.88</b>	<b>\$53.00</b>	<b>\$82.15</b>	<b>\$131.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,191.97</b>
<b>Average</b>	<b>\$0.00</b>	<b>\$75.00</b>	<b>\$31.80</b>	<b>\$134.49</b>	<b>\$49.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$172.44</b>	<b>\$26.50</b>	<b>\$41.08</b>	<b>\$65.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$595.99</b>

Expenses Other:

**General Fund Income**

Month	Contributions	Literature	Total
January	\$1,067.92	\$57.64	\$1,125.56
February	\$1,080.79	\$271.00	\$1,351.79
March			\$0.00
April			\$0.00
May			\$0.00
June			\$0.00
July			\$0.00
August			\$0.00
September			\$0.00
October			\$0.00
November			\$0.00
December			\$0.00
<b>Total</b>	<b>\$2,148.71</b>	<b>\$328.64</b>	<b>\$2,477.35</b>
<b>Average</b>	<b>\$1,074.36</b>	<b>\$164.32</b>	<b>\$1,238.68</b>

**Activity Fund Income vs. Expenses**

Month	Contributions	Expenses	Total
January	\$62.00	\$0.00	\$62.00
February	\$280.00	\$0.00	\$280.00
March			\$0.00
April			\$0.00
May			\$0.00
June			\$0.00
July			\$0.00
August			\$0.00
September			\$0.00
October			\$0.00
November			\$0.00
December			\$0.00
<b>Total</b>	<b>\$342.00</b>	<b>\$0.00</b>	<b>\$342.00</b>
<b>Average</b>	<b>\$171.00</b>	<b>\$0.00</b>	<b>\$171.00</b>

**Literature Income vs. Expenses**

Month	Income	Expense
January	\$57.64	\$0.00
February	\$271.00	\$0.00
March		
April		
May		
June		
July		
August		
September		
October		
November		
December		
<b>Total</b>	<b>\$328.64</b>	<b>\$0.00</b>
<b>Average</b>	<b>\$164.32</b>	<b>\$0.00</b>