

**Intergroup YTD Expenses 2024**

Month	Insurance	Rent	PI/CPC	Hotline	Yellow Pages	Secretary	Treasurer	Website	Archives	Schedules	Alternative	Literature	Other	Total
January	\$0.00	\$150.00	\$63.59	\$139.52	\$49.00	\$0.00	\$0.00	\$0.00	\$26.50	\$0.00	\$69.75	\$0.00	\$0.00	<b>\$498.36</b>
February	\$0.00	\$0.00	\$0.00	\$129.46	\$49.00	\$0.00	\$0.00	\$344.88	\$26.50	\$82.15	\$61.62	\$0.00	\$0.00	<b>\$693.61</b>
March	\$0.00	\$0.00	\$0.00	\$126.64	\$49.00	\$0.00	\$0.00	\$0.00	\$26.50	\$196.11	\$61.62	\$98.20	\$25.00	<b>\$583.07</b>
April	\$0.00	\$250.00	\$0.00	\$132.62	\$49.00	\$0.00	\$0.00		\$26.50	\$0.00	\$61.62	\$985.02	\$0.00	<b>\$1,504.76</b>
May	\$0.00	\$0.00	\$0.00	\$133.42	\$53.00	\$0.00	\$0.00	\$0.00	\$26.50	\$170.88	\$61.62	\$500.32	\$0.00	<b>\$945.74</b>
June														<b>\$0.00</b>
July														<b>\$0.00</b>
August														<b>\$0.00</b>
September														<b>\$0.00</b>
October														<b>\$0.00</b>
November														<b>\$0.00</b>
December														<b>\$0.00</b>
<b>Total</b>	<b>\$0.00</b>	<b>\$400.00</b>	<b>\$63.59</b>	<b>\$661.66</b>	<b>\$249.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$344.88</b>	<b>\$132.50</b>	<b>\$449.14</b>	<b>\$316.23</b>	<b>\$1,583.54</b>	<b>\$25.00</b>	<b>\$4,225.54</b>
<b>Average</b>	<b>\$0.00</b>	<b>\$80.00</b>	<b>\$12.72</b>	<b>\$132.33</b>	<b>\$49.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68.98</b>	<b>\$26.50</b>	<b>\$89.83</b>	<b>\$63.25</b>	<b>\$316.71</b>	<b>\$5.00</b>	<b>\$845.11</b>

Expenses Other: 3/24 \$25 Returned Check from Walnut Street Recovery Group

**General Fund Income**

Month	Contributions	Literature	Total
January	\$1,067.92	\$57.64	<b>\$1,125.56</b>
February	\$1,080.79	\$271.00	<b>\$1,351.79</b>
March	\$927.00	\$383.20	<b>\$1,310.20</b>
April	\$50.00	\$622.10	<b>\$672.10</b>
May	\$1,160.00	\$607.60	<b>\$1,767.60</b>
June			<b>\$0.00</b>
July			<b>\$0.00</b>
August			<b>\$0.00</b>
September			<b>\$0.00</b>
October			<b>\$0.00</b>
November			<b>\$0.00</b>
December			<b>\$0.00</b>
<b>Total</b>	<b>\$4,285.71</b>	<b>\$1,941.54</b>	<b>\$6,227.25</b>
<b>Average</b>	<b>\$857.14</b>	<b>\$388.31</b>	<b>\$1,245.45</b>

**Activity Fund Income vs. Expenses**

Month	Contributions	Expenses	Total
January	\$62.00	\$0.00	<b>\$62.00</b>
February	\$280.00	\$0.00	<b>\$280.00</b>
March	\$123.00	\$0.00	<b>\$123.00</b>
April	\$0.00	\$190.00	<b>-\$190.00</b>
May	\$363.00	\$0.00	<b>\$363.00</b>
June			<b>\$0.00</b>
July			<b>\$0.00</b>
August			<b>\$0.00</b>
September			<b>\$0.00</b>
October			<b>\$0.00</b>
November			<b>\$0.00</b>
December			<b>\$0.00</b>
<b>Total</b>	<b>\$828.00</b>	<b>\$190.00</b>	<b>\$638.00</b>
<b>Average</b>	<b>\$165.60</b>	<b>\$38.00</b>	<b>\$127.60</b>

**Literature Income vs. Expenses**

Month	Income	Expense
January	\$57.64	\$0.00
February	\$271.00	\$0.00
March	\$383.20	\$98.20
April	\$622.10	\$985.02
May	\$607.60	\$500.32
June		
July		
August		
September		
October		
November		
December		
<b>Total</b>	<b>\$1,941.54</b>	<b>\$1,583.54</b>
<b>Average</b>	<b>\$388.31</b>	<b>\$316.71</b>