

Intergroup YTD Expenses 2024

Month	Insurance	Rent	PI/CPC	Hotline	Secretary	Treasurer	Website	Archives	Schedules	Alternative	Literature	Other	Total
January	\$0.00	\$50.00	\$0.00	\$194.53	\$0.00	\$0.00	\$317.93	\$37.10	\$112.36	\$14.84	\$494.19		\$1,220.95
February	\$0.00	\$50.00	\$0.00	\$201.36	\$0.00	\$0.00	\$0.00	\$37.10	\$0.00	\$0.00	\$1,101.98		\$1,390.44
March	\$0.00	\$50.00	\$0.00	\$130.89	\$0.00	\$0.00	\$0.00	\$37.10	\$0.00	\$25.41	\$0.00	\$48.23	\$291.63
April	\$0.00	\$50.00	\$0.00	\$144.14	\$0.00	\$0.00	\$0.00	\$37.10	\$71.00	\$12.98	\$500.07		\$815.29
May													\$0.00
June													\$0.00
July													\$0.00
August													\$0.00
September													\$0.00
October													\$0.00
November													\$0.00
December													\$0.00
Total	\$0.00	\$200.00	\$0.00	\$670.92	\$0.00	\$0.00	\$317.93	\$148.40	\$183.36	\$53.23	\$2,096.24	\$48.23	\$3,718.31
Average	\$0.00	\$33.33	\$0.00	\$111.82	\$0.00	\$0.00	\$52.99	\$24.73	\$30.56	\$8.87	\$349.37	\$8.04	\$619.72

Expenses Other March \$48.23 supplies for IGR training

General Fund Income

Month	Contributions	Literature	Total
January	\$1,909.03	\$713.86	\$2,622.89
February	\$883.00	\$728.80	\$1,611.80
March	\$927.50	\$403.00	\$1,330.50
April	\$154.00	\$572.80	\$726.80
May			\$0.00
June			\$0.00
July			\$0.00
August			\$0.00
September			\$0.00
October			\$0.00
November			\$0.00
December			\$0.00
Total	\$3,873.53	\$2,418.46	\$6,291.99
Average	\$645.59	\$403.08	\$1,048.67

Activity Fund Income vs. Expenses

Month	Contributions	Expenses	Total
January	\$419.00	\$394.62	\$24.38
February	\$225.00	\$0.00	\$225.00
March	\$100.00	\$0.00	\$100.00
April	\$0.00		\$0.00
May			\$0.00
June			\$0.00
July			\$0.00
August			\$0.00
September			\$0.00
October			\$0.00
November			\$0.00
December			\$0.00
Total	\$744.00	\$394.62	\$349.38
Average	\$124.00	\$65.77	\$58.23

Literature Income vs. Expenses

Month	Income	Expense
January	\$713.86	\$494.19
February	\$728.80	\$1,101.98
March	\$403.00	\$0.00
April	\$572.80	\$500.07
May		
June		
July		
August		
September		
October		
November		
December		
Total	\$2,418.46	\$2,096.24
Average	\$403.08	\$349.37