

Intergroup YTD Expenses 2025

Month	Insurance	Rent	PI/CPC	Hotline	Secretary	Treasurer	Website	Archives	Schedules	Alternative	Literature	Other	Total
January	\$0.00	\$50.00	\$0.00	\$194.53	\$0.00	\$0.00	\$317.93	\$37.10	\$112.36	\$14.84	\$494.19		\$1,220.95
February	\$0.00	\$50.00	\$0.00	\$201.36	\$0.00	\$25.44	\$0.00	\$37.10	\$0.00	\$0.00	\$1,101.98		\$1,415.88
March	\$0.00	\$50.00	\$0.00	\$130.89	\$0.00	\$0.00	\$0.00	\$37.10	\$0.00	\$25.41	\$0.00	\$48.23	\$291.63
April	\$0.00	\$50.00	\$0.00	\$144.14	\$0.00	\$3.18	\$5.00	\$37.10	\$71.00	\$12.98	\$500.07		\$823.47
May	\$0.00	\$50.00	\$0.00	\$137.92	\$0.00	\$306.36	\$5.00	\$37.10	\$0.00	\$14.84	\$0.00		\$551.22
June	\$0.00	\$50.00	\$0.00	\$125.92	\$0.00	tbd	\$0.00	\$37.10	\$0.00	tbd	\$0.00		\$213.02
July													\$0.00
August													\$0.00
September													\$0.00
October													\$0.00
November													\$0.00
December													\$0.00
Total	\$0.00	\$300.00	\$0.00	\$934.76	\$0.00	\$334.98	\$327.93	\$222.60	\$183.36	\$68.07	\$2,096.24	\$48.23	\$4,516.17
Average	\$0.00	\$50.00	\$0.00	\$155.79	\$0.00	\$55.83	\$54.66	\$37.10	\$30.56	\$11.35	\$349.37	\$8.04	\$752.70

Expenses Other March \$48.23 supplies for IGR training

General Fund Income

Month	Contributions	Literature	Total
January	\$1,909.03	\$713.86	\$2,622.89
February	\$883.00	\$728.80	\$1,611.80
March	\$927.50	\$403.00	\$1,330.50
April	\$154.00	\$572.80	\$726.80
May	\$18.00	\$795.22	\$813.22
June	\$330.00	\$230.25	\$560.25
July			\$0.00
August			\$0.00
September			\$0.00
October			\$0.00
November			\$0.00
December			\$0.00
Total	\$4,221.53	\$3,443.93	\$7,665.46
Average	\$703.59	\$573.99	\$1,277.58

Activity Fund Income vs. Expenses

Month	Contributions	Expenses	Total
January	\$419.00	\$394.62	\$24.38
February	\$225.00	\$0.00	\$225.00
March	\$100.00	\$0.00	\$100.00
April	\$0.00	\$0.00	\$0.00
May	\$150.00	\$0.00	\$150.00
June	\$430.64	\$0.00	\$430.64
July			\$0.00
August			\$0.00
September			\$0.00
October			\$0.00
November			\$0.00
December			\$0.00
Total	\$1,324.64	\$394.62	\$930.02
Average	\$220.77	\$65.77	\$155.00

Literature Income vs. Expenses

Month	Income	Expense
January	\$713.86	\$494.19
February	\$728.80	\$1,101.98
March	\$403.00	\$0.00
April	\$572.80	\$500.07
May	\$795.22	\$0.00
June	\$230.25	\$0.00
July		
August		
September		
October		
November		
December		
Total	\$3,443.93	\$2,096.24
Average	\$573.99	\$349.37