

Intergroup YTD Expenses 2025

Month	Insurance	Rent	PI/CPC	Hotline	Secretary	Treasurer	Website	Archives	Schedules	Alternative	Literature	Other	Total
January	\$0.00	\$50.00	\$0.00	\$194.53	\$0.00	\$0.00	\$317.93	\$37.10	\$112.36	\$14.84	\$494.19		\$1,220.95
February	\$0.00	\$50.00	\$0.00	\$201.36	\$0.00	\$25.44	\$0.00	\$37.10	\$0.00	\$0.00	\$1,101.98		\$1,415.88
March	\$0.00	\$50.00	\$0.00	\$130.89	\$0.00	\$0.00	\$0.00	\$37.10	\$0.00	\$25.41	\$0.00	\$48.23	\$291.63
April	\$0.00	\$50.00	\$0.00	\$144.14	\$0.00	\$3.18	\$5.00	\$37.10	\$71.00	\$12.98	\$500.07		\$823.47
May	\$0.00	\$50.00	\$0.00	\$137.92	\$0.00	\$306.36	\$5.00	\$37.10	\$0.00	\$14.84	\$0.00		\$551.22
June	\$0.00	\$50.00	\$0.00	\$125.92	\$0.00	\$2.65	\$0.00	\$37.10	\$75.26	\$14.84	\$0.00		\$305.77
July	\$0.00	\$50.00	\$0.00	\$136.78	\$0.00	\$2.12	\$5.00	\$37.10	\$0.00	\$14.84	\$551.10		\$796.94
August	\$0.00	\$50.00	\$0.00	\$145.81	\$0.00	\$1.33	\$5.00	\$37.10	\$0.00	\$14.84	\$279.18		\$533.26
September	\$0.00	\$50.00	\$0.00	\$132.36	\$0.00	\$3.18	\$5.00	\$37.10	\$75.26	\$12.99	\$0.00		\$315.89
October	\$0.00	\$50.00	\$0.00	\$134.56	\$0.00	\$4.24	\$30.00	\$37.10	\$0.00	\$14.84	\$653.69	\$192.00	\$1,116.43
November	\$395.00	\$50.00	\$0.00	\$134.77	\$0.00	\$3.18	\$0.00	\$37.10	\$0.00	\$14.84	\$1,000.12		\$1,635.01
December	\$0.00	\$50.00	\$0.00	\$136.38	\$0.00	tbd	\$0.00	\$37.10	\$24.38	tbd	\$41.00		\$288.86
Total	\$395.00	\$600.00	\$0.00	\$1,755.42	\$0.00	\$351.68	\$372.93	\$445.20	\$358.26	\$155.26	\$4,621.33	\$240.23	\$9,295.31
Average	\$65.83	\$100.00	\$0.00	\$292.57	\$0.00	\$58.61	\$62.16	\$74.20	\$59.71	\$25.88	\$770.22	\$40.04	\$1,549.22

Expenses Other March \$48.23 supplies for IGR training; Oct \$192 for PO Box

General Fund Income

Month	Contributions	Literature	Total
January	\$1,909.03	\$713.86	\$2,622.89
February	\$883.00	\$728.80	\$1,611.80
March	\$927.50	\$403.00	\$1,330.50
April	\$154.00	\$572.80	\$726.80
May	\$18.00	\$795.22	\$813.22
June	\$330.00	\$230.25	\$560.25
July	\$230.00	\$112.80	\$342.80
August	\$415.00	\$165.60	\$580.60
September	\$525.00	\$11.00	\$536.00
October	\$503.00	\$292.00	\$795.00
November	\$230.00	\$490.70	\$720.70
December	\$200.00	\$487.20	\$687.20
Total	\$6,324.53	\$5,003.23	\$11,327.76
Average	\$1,054.09	\$833.87	\$1,887.96

Activity Fund Income vs. Expenses

Month	Contributions	Expenses	Total
January	\$419.00	\$394.62	\$24.38
February	\$225.00	\$0.00	\$225.00
March	\$100.00	\$0.00	\$100.00
April	\$0.00	\$0.00	\$0.00
May	\$150.00	\$0.00	\$150.00
June	\$430.64	\$0.00	\$430.64
July	\$55.00	\$100.00	-\$45.00
August	\$200.00	\$0.00	\$200.00
September	\$0.00	\$0.00	\$0.00
October	\$0.00	\$0.00	\$0.00
November	\$325.00	\$0.00	\$325.00
December	\$0.00	\$0.00	\$0.00
Total	\$1,904.64	\$494.62	\$1,410.02
Average	\$317.44	\$82.44	\$235.00

Literature Income vs. Expenses

Month	Income	Expense
January	\$713.86	\$494.19
February	\$728.80	\$1,101.98
March	\$403.00	\$0.00
April	\$572.80	\$500.07
May	\$795.22	\$0.00
June	\$230.25	\$0.00
July	\$112.80	\$551.10
August	\$165.60	\$279.18
September	\$11.00	\$0.00
October	\$292.00	\$653.69
November	\$490.70	\$1,000.12
December	\$487.20	\$41.00
Total	\$5,003.23	\$4,621.33
Average	\$833.87	\$770.22