

		Groups	Literature	Contributions
Total Revenue	928.96		110.00	790.96
Literature	110.00	24 Hours A Day Group		
Contributions - general	790.96	8:15 AM Group		150.00
Contributions - events	0.00	A Fresh Start Meeting		
Contributions - other	28.00	Advent Men's Group		
		Alpha Group	20.00	
Total Expenses	560.73	Bernville Group		
Dreamhost (website)		Big Book Study Group		
EHD Insurance		Birdsboro Group		
PO Box		Books and People Group		
Tax filing		Bottom of the Barrel Group		
Rent (monthly RBI mtgs)		Boyertown Group		
Verizon (hotline)	59.96	Boyertown Inn Group		
Advantage TM (hotline)	71.18	Brown Bag Meeting		
Arrow Storage	37.10	Coffee & Donuts Meeting		
Printing (SOS preferred)	90.37	Come As You Are Group		
Literature		Congo Mid-Day Meeting		
CPC-PI committee	80.50	Congo Saturday Meeting		
Workshops Speaker Jam	200.00	E.S.H. Group		
Picnic		End of the Line Group		
Alcathon		Freedom from Bondage		
Other	21.62	Freedom from Bondage-Plain Language BB		
		French Creek Group		
Notes for "other" revenue:		French Creek State Park Bonfire Meeting		
7th Trad - March		Friday Beginners' Meeting		
		Friends of Bill W. Group		
		Frog Pond Group		
Notes for "other" expenses:		Gibraltar Group		90.96
Supplies for IGR Orientation		Glenside Group		
		Great Fact Group		
		Hamburg Big Book Group		
		Happy Hour Group	42.00	
		Hilltop Group		
		Honey Brook Group		
		Jacksonwald Group		
		Just For Today Group		
		Kutztown Group		
		Kutztown Sober Living Group		
		Kutztown Step Meeting		
		Language of the Heart Group		
		Leesport Group	22.00	
		Live & Let Live Group: LGBTQ-Friendly		
		Men's TLC Group		
		Monday Night Women's Group		
		Morgantown Group		
		Mustard Seed Group		
		New Life Speakers Group		
		New Millennium Group		50.00
		Nolde Forest Group		
		Oley Group		100.00
		On Awakening Group		
		Otra Alternativa		
		Reading Young People Meeting		
		Reading-Berks Intergroup Business Meeting		

2026	April			Year To Date		
	Actual	Budget	Variance	Actual	Budget	Variance
Total Revenue	928.96	900.00	28.96	3731.36	4200.00	-468.64
Literature	110.00	500.00	-390.00	887.60	2000.00	-1112.40
Contributions - general	790.96	400.00	390.96	2152.76	2200.00	-47.24
Contributions - events	0.00	0.00	0.00	208.00	0.00	208.00
Contributions - other	28.00	0.00	28.00	483.00	0.00	483.00
	Actual	Budget	Variance	Actual	Budget	Variance
Expenses	560.73	4938.88	-4378.15	2369.51	7824.59	-5455.08
Dreamhost (website)	0.00	0.00	0.00	318.26	333.83	-15.57
EHD Insurance	0.00	0.00	0.00	0.00	0.00	0.00
PO Box	0.00	0.00	0.00	0.00	0.00	0.00
Tax filing	0.00	0.00	0.00	320.00	0.00	320.00
Rent (monthly RBI mtgs)	0.00	0.00	0.00	36.00	36.00	0.00
Verizon (hotline)	59.96	54.57	5.39	241.34	223.01	18.33
Advantage TM (hotline)	71.18	89.57	-18.39	292.93	317.94	-25.01
Arrow Storage	37.10	40.81	-3.71	148.40	163.24	-14.84
Printing (SOS preferred)	90.37	136.48	-46.11	166.17	289.12	-122.95
Literature	0.00	500.00	-500.00	507.30	2000.00	-1492.70
CPC-PI committee	80.50	100.00	-19.50	80.50	400.00	-319.50
Workshops	200.00	4000.00	-3800.00	200.00	4000.00	-3800.00
Picnic	0.00	0.00	0.00	0.00	0.00	0.00
Alcathon	0.00	0.00	0.00	0.00	0.00	0.00
Other	21.62	17.45	4.17	58.61	61.45	-2.84
	Actual	Budget	Variance	Actual	Budget	Variance
Net Income (Rev-Exp)	368.23	-4038.88	4407.11	1361.85	-3624.59	4986.44

Cash Flow		
Starting balance	7114.27	= March ending balance
Revenue	928.96	
Expenses	560.73	
Ending balance	7482.50	
Prudent reserve	2000.00	
Available funds	5482.50	

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